

B"H

Chabad *at* CWRU

Annual Activity Report & Financial Report

January - December 2019

Tevet 5779 - Kislev 5780



Prepared by:

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www.CWRJew.com



Your Impact - Transformative Jewish Experiences



"I love the network of Jews and the cozy environment."

- Nina



"Rabbi Mendy and Sara create

such a

familial welcoming environment that I love being a part of. (And of course the kids are an added bonus)."

-Blanche

"I met a lot of my friends at Chabad."

- Ross



"Chabad is a great place to make friends and connect with your heritage."

- Jarred



"Everyone is just filled with so much love and warmth...It's the most fulfilling organization I've been part of."

- Izzy



" Growing up being the only

Jewish person in my school, it's so nice to finally be surrounded by a community of Jews."

- Darilyn



"Chabad lets me connect to my Judaism and other Jews while being a full time student."

- Ariel



" I love meeting new people at Chabad and being around a community

I enjoy."

- Ben



"Because of the welcoming and relaxed environment and strong sense of community, it makes for new connections with great people and memorable experiences."

-Hanna



"It's a great place to meet cool people and to **celebrate** being Jewish!"

- Rachel



Chabad by the Numbers

11



students at
Jewish retreats



1,200

guests at our
speaker event

18



students hosted
Shabbat Across CWRU
powered by Chabad

168

programs



388

students
touched by
your generosity

3,190

collective attendances
at Chabad events



6,846

hours
of
Jewish life



122

Students participated
in Jewish learning



1,700

meals
served



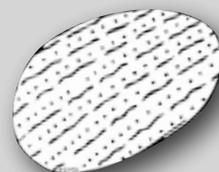
8

Students
participated
as Israel
interns



188

Students
munched on
Matzah



35

events during
the High Holiday
month



456

amazing donors made
this possible this year



Highlights 2019

January

- Israel Shabbat following the winter Birthright experiences
- Tu B'shvat Party
- Hebrew Hour launch
- Sushi Shabbat



February

- Gift of Life swab
- Ski trip
- Sinai Scholars spring
- Lunch with a holocaust survivor
- JDAIM Shabbat
- Freshmen Fondue
- Your Israel class



April

- MEGA Shabbat across CWRU
- Israel Chef Demo
- Girls Night - Pottery
- Sinai Scholars Graduation
- Passover Seder
- Daily events on Passover
- Opened lounge for study
- Henna Post Passover



August

- Attended 4 fairs - meeting 70 new freshmen
- 100 + at Welcome BBQ
- 'Discover Israel' Shabbat Lunch, part of orientation!
- Sushi Shabbat with the Dean
- Ice Cream & Paint Social
- Havdalla & S'mores



September

- CHaBaBO's
- DIY Shofar making
- Honey cake bake
- Challah bake
- Marthe Cohen Mega Eve
- Sinai Scholar Fall starts



November

- Havdalla & S'mores
- Sushi Rolling
- Mega Challa Bake
- NYC Shabbaton
- Loaves of Love
- Jewish Unity Havdalla
- Hebrew Hour
- Shabbat across CWRU



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March

- Hamantashen Bake
- Purim NYC party
- Girls' Yoga
- Matzah gifts to all students and families



May

- Express Shabbat - last week of the semester
- Seniors only Shabbat Dinner
- Graduate Celebration



June/July

- Shabbat dinners
- Chabad on Campus annual conference
- Family Visits Greater Washington Area

Event
rts



October

- Homecoming Shabbat
- High Holidays
 - 28 events in 25 days:
 - Hosted all Services and meals
 - Shofar on the Quad
 - Tashlich at the Lagoon
 - Yom Kippur: Pre-fast & Break-fast
 - Daily events in the Sukkah



Weekly Events

- ChaBaBQ/SOUPer Tuesdays
- Cooking Club
- Chicken Soup RX
- Mezuzah Bank
- Birthday Gifts
- Shabbat Dinners
- One on one studying
- Sinai Scholars Society



December

- Themed Shabbats
- Annex open 24/6 for study with snacks and WiFi
- Sinai Scholar Graduation
- Survival Kits
- Chanukah Menorahs

Reflecting on 2019; Looking ahead at 2020

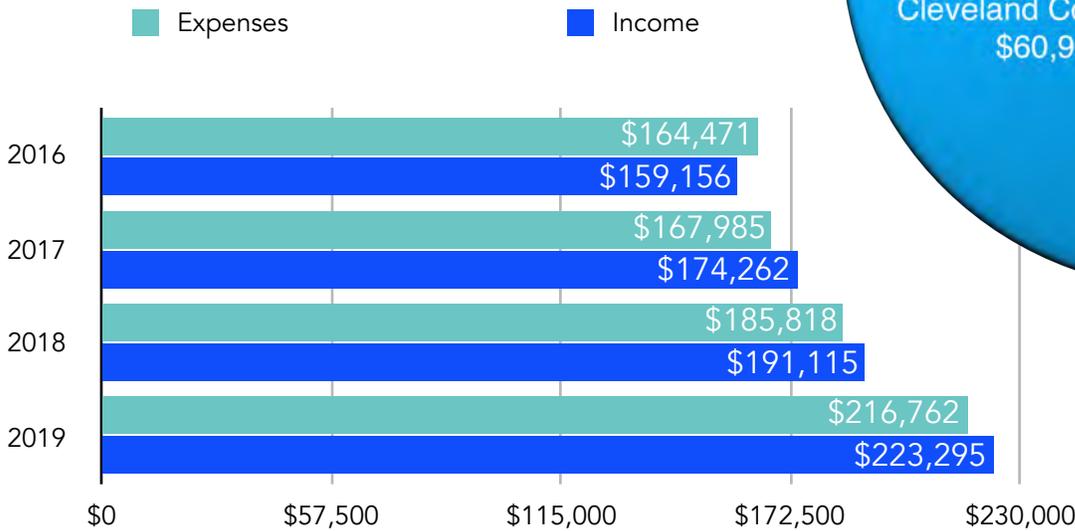
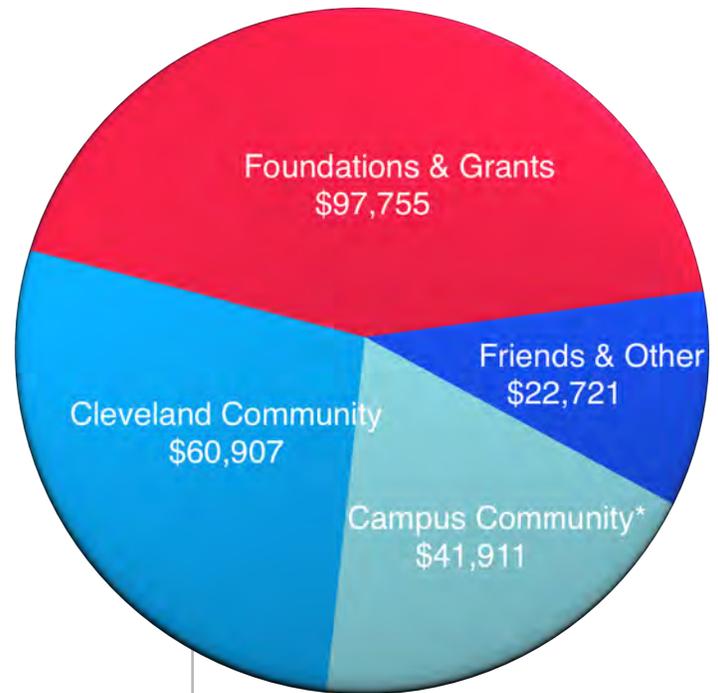
Actual Expenses: \$216,762 (+16.6%)

Total dollar amount raised: \$223,295 (+16.8%)

Total number of donations: **919** (+20.7%)

Total number of donors: **456** (+21.6%)

* Includes Faculty, Parents and Alumni



Projected Budget - 2020
\$263,000

Projected Income - 2020
\$204,600

Shabbat Dinners	\$35,500
Educational Programs	\$18,000
Social Events	\$6,100
Women's Programming	\$5,000
Outreach Campaigns	\$4,500
Holiday Programs & Meals	\$39,900
Marketing & Fundraising	\$11,500
Office & Administration	\$21,200
Building and Facilities	\$31,300
Staff Salaries	\$90,000

Raffle	\$14,400
Local Foundations	\$68,300
Mailings	\$33,900
Monthly Gifts (total)	\$7,500
Community	\$48,900
Parents and Alumni	\$18,800
Friends and Other	\$12,800
Projected Income	\$204,600

Total Expenses \$263,000

Fundraising Goal - 2019 \$263,000

The Caring Wall - 2019

YOUR CARE = hundreds of students enjoying Jewish life.

Foundations, Funds and Grants

Chabad on Campus International
Cleveland Hillel Foundation
Dan and Ellen Zelman Family Foundation *
David and Inez Myers Foundation *
Dr. Mark and Nancy Aeder Philanthropic Fund of the Jewish
Community Foundation of Greater Kansas City
Elona Galperin Memorial Fund
Fred Rzepka & Anne Rzepka Family Foundation
Greg and Alana Aronin Family Fund of Fidelity Charitable
Irving I. Stone Foundation
Jewish Learning Institute of Cleveland
Klein, Jaffa and Halpern Family Philanthropic Fund *
Linda & Clifford Wolf Family Donor Advised Fund *
Maltz Museum of Jewish Heritage
Michael J. Horvitz 2 Donor Advised Fund *
Michael & Anita Siegal Philanthropic Fund *
Ponsky Family Philanthropic Fund at the Cleveland Foundation
Reuven & Naomi Dessler Family Donor Advised Fund *
Robert S. & Sylvia K. Reitman Philanthropic Fund *
Seaman Family Foundation
Seiger 3D Donor Advised Fund *
Sinai Scholars Society
Susan & Peter Meisel Family Philanthropic Fund *
The Madav IX Foundation *
The Nathan and Fannye Shafran Foundation *
Tricarichi-Fleshler Donor Advised Fund *

** fund or supporting foundation of the Jewish Federation of Cleveland*

CWRU

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Department of History
Department of Modern Languages and Literature
Department of Political Science
Judaic Studies Program
Office of Diversity, Inclusion and Equal Opportunity
Office of Greek Life
Office of Multicultural Affairs
Office of Student Affairs
University Diversity Collaborative
Women's and Gender Studies Program
Undergraduate Student Government

Pillars of Chabad (\$1000+)

Aaron and Leonie Picard
Bettysue Feuer
Chesky and Bracha Klein
Daniel and Tamar Kraus
Daniel Simon and Marcy Schwartz
David and Becky Heller
David and Carole Hirsch
Earl and Marilyn Weiss
Eitan and Cheryl Spiner
Glenn and Adina Ackerman
Greg and Nessa Warner
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Jeff and Annie Zuckerman
Joe and Marla Shafran
Konstantin and Irina Goykhberg
Mattanya and Rochel Ginsburg
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Mitchell Balk
Samuel and Alla Galperin
Sheldon and Iryna Wolberg
Steve Grindel and Laurie Kabins
Tal and Lital Shahar
Terence and Hetty Joyce Isakov
William and Anita Heller
Yehuda Baskin
Yosef and Fruma Porter



Thank you for giving the gift of Jewish life to hundreds of Jewish students this year. YOU ARE AMAZING!

Aaron and Claudia Jaffe	Daniel and Elana Ross	Jack Laveson and Diana White	Matthew and Lisa Root	Scott and Debbie Picker
Aaron and Eva Roodman	Daniel and Mimi Eleff	Jack Turoff	Matthew Canel	Scott and Natasha Nadel
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Adam Shrager	Daniel and Ronni Ducoff	James Greenwald	Mayer and Mushka Chaikin	Sender and Rochel Lustig
Adin Mann and Suzanne Zilber	Daniel and Teri German	Jared Glickstein	Meir and Randi Mashmoor	Seth Corey
Adolfo and Irene Kaplan	Danny Glicksman	Jeff and Michelle Alpern	Melvin and Marcia Waxman	Seth Linfield
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Ami Kann	Dennis and Virginia Morton	John Karesh and Robin Mermelstein	Michael Millstein	Shmuli and Rivky Friedman
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